



AGENDA

Measure N Public Safety Transaction & Use Tax Citizen's Oversight Committee Special Meeting

Council Chamber, Chowchilla City Hall
130 S 2nd Street, Chowchilla, CA 93610

Wednesday, August 20, 2025 – 5:00 p.m.

Agendas for all Brown Act meetings are posted at least 72 hours prior to the meeting in the kiosk just outside of City Hall, 130 S. 2nd Street, Chowchilla, CA 93610.

The City of Chowchilla complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. If you need special assistance, please call (559) 665-8615, ext. 102 at least 4 days prior to a regular meeting, 1 day for a special meeting.

CALL TO ORDER/ROLL CALL

Chair: Brian Esteves

Vice Chair: (vacant)

Committee Members: Kelly Hanna, Daniel Red, Cheryl Salter

City staff and contract employees present will be listed in the minutes.

PLEDGE OF ALLAGIANCE

PUBLIC ADDRESS

This time is reserved for members of the audience to address the Board on items of interest that are **not** on the agenda and that are within the subject matter jurisdiction of the Board.

It is recommended that speakers limit their comments to **no more than 3 minutes** each and it is requested that no comments be made during this period on items on the Agenda. Speakers are not allowed to cede their public comment time.

Members of the public who are joining the meeting via Zoom and would like to address the Board on items on the agenda should **follow the policy on page 3 of this agenda packet**.

The Board is prohibited by law from taking any action on matters discussed that are not on the agenda. No adverse conclusions should be drawn if the Council does not respond to public comment at this time.

CONSENT CALENDAR – Section 1

All Items listed under the Consent Calendar are considered to be routine and will be enacted by one motion. For discussion of any item, it will be made a part of the agenda at the request of any member of the Board or any person in the audience.

1.1 Approval of the August 22, 2024 Measure N Public Safety Transaction & Use Tax Citizen's Oversight Committee Meeting Minutes (McClendon)

NEW BUSINESS – Section 2

2.1 Informational Item – Presentation of 2024/2025 Fiscal Year Accomplishments and 2025/2026 Fiscal Year Budget Highlights (Williams)

ADJOURNMENT

I, Joann McClendon, City Clerk, do hereby declare under penalty of perjury that the foregoing agenda was posted at Chowchilla City Hall, 130 S 2nd Street, Chowchilla, CA 93610, and made available for public review on this 15th day of August, 2025 at or before 4:00 p.m.



Joann McClendon, CMC, City Clerk

ZOOM LOGIN INSTRUCTIONS

Use the following URL to start Zoom:

<https://us06web.zoom.us/j/86554050324?pwd=6T5ehUMPZ7rJGWG36tioQkemgdbAK3.1>

Passcode: **358 355**

To participate by phone:

Dial 1-669-444-9171

Webinar ID: **865 5405 0324**

Passcode: **358 355**

Staff highly recommends that participants log into Zoom 15 minutes before the meeting begins to perform an audio check and ensure they have an optimal internet connection.

Options to participate / view / listen to the meeting:

- If you wish to speak on an item using the Zoom platform on your computer/laptop or smartphone, please use the “raise hand” icon, and you will be unmuted when it is your turn to speak. Please provide your name when unmuted. You can address the Committee for up to 3 minutes.
- If you are calling into the meeting only (no camera/video) and wish to comment, press *9 to “raise your hand” and *6 to unmute yourself.



MINUTES

Measure N Public Safety Transaction & Use Tax Citizen's Oversight Committee Special Meeting

Council Chamber, Chowchilla City Hall
130 S 2nd Street, Chowchilla, CA 93610

Thursday, August 22, 2024 – 5:00 p.m.

CALL TO ORDER/ROLL CALL

Chair: Brian Esteves

Vice Chair: (vacant)

Committee Members: Kelly Hanna, Daniel Red, Cheryl Salter

City staff and contract employees present: City Administrator Rod Pruett, City Attorney Mary Lerner, Police Chief Jeff Palmer, Fire Chief Fred Gaumnitz, Finance Director Kerri Williams, IT System Administrator Carlos Berrocal, City Clerk Joann McClendon.

PLEDGE OF ALLAGIANCE

PUBLIC ADDRESS

None.

CONSENT CALENDAR – Section 1

1.1 Approval of the August 29, 2023 Measure N Public Safety Transaction & Use Tax Citizen's Oversight Committee Meeting Minutes (McClendon)

Motion by Committee Member Salter, Seconded by Committee Member Red to Approve the Consent Calendar as Presented. Motion passed by roll call vote.

NEW BUSINESS – Section 2

2.1 Informational Item – Presentation of 2023/2024 Fiscal Year Accomplishments and 2024/2025 Fiscal Year Budget Highlights (Williams)

ADJOURNMENT

Motion by Committee Member Salter, Seconded by Committee Member Hannah to Adjourn the August 22, 2024 Measure N Public Safety Transaction & Use Tax Citizen's Oversight Committee Special Meeting at 5:26 p.m. Motion passed by voice vote.

ATTEST:

APPROVED:

Joann McClendon, CMC
City Clerk

Chair Brian Esteves

Measure “N” Public Safety Sales Tax

2025-2026 Adopted Budget

Measure N, a tax measure approved by voters in the City of Chowchilla in 2018, was designed to enhance public safety through dedicated funding for the police and fire departments. This report examines the impact of Measure N on public safety efficiency, its role in crime reduction, and emergency response, as well as the oversight mechanism ensuring proper use of these funds.

The best part about Measure “N”, is the fact that ALL money received, has been and will continue to be, spent solely on our own Police and Fire Services.

Measure N established a Public Safety Sales Tax, with revenues earmarked specifically for:



Hiring and Retention: Providing competitive salaries and benefits to attract and retain skilled personnel in the police and fire departments.

Equipment: Funding the acquisition of necessary equipment and technology to enhance operational capabilities.

The measure was implemented to address critical needs within the public safety sectors and improve the overall efficacy of emergency response and crime prevention efforts.

Since its implementation, Measure N has had a significant positive impact on public safety in Chowchilla. Key outcomes include:

1. **Enhanced Staffing Levels:** The additional funds have allowed for increased hiring within both the police and fire departments. This has led to more officers and firefighters on duty, improving coverage and response times.
2. **Improved Equipment and Technology:** Investments in new equipment and technology have modernized operations. For the police, this includes advanced surveillance systems and vehicles equipped with cutting-edge technology. The fire department has benefited from updated firefighting gear and emergency medical equipment.
3. **Increased Efficiency:** With better resources and adequate staffing, both departments have reported improved efficiency in their operations. The fire department's improved response capabilities have led to more effective and efficient handling of medical emergencies and fire incidents.
4. **Crime Reduction and Emergency Response:** The enhanced capabilities of the police force have contributed to a noticeable reduction in crime rates. Similarly, response

times to emergencies are shorter, and the capacity to handle multiple incidents concurrently has improved.

To ensure that Measure N funds are used in accordance with its intended purposes, an Oversight Committee was established. This committee plays a critical role in maintaining transparency and accountability.

- **Committee Composition:** The Oversight Committee consists of five members appointed by the City Council. These members are selected for their expertise and commitment to public safety and fiscal responsibility.
- **Responsibilities:** The Committee reviews all expenditures and appropriations of the public safety sales tax revenues. It ensures that the funds are spent strictly in accordance with the Municipal Code's defined purposes, focusing on hiring, retention, and equipment for the police and fire departments.
- **Meetings:** Meetings are held as needed in the Council Chambers at City Hall. During these meetings, the Committee reviews financial reports, audits, and expenditure reports to ensure compliance with the measure's goals.

Measure N, enacted in 2018, dedicated a portion of sales tax revenue to enhance public safety in Chowchilla. Over the years, this measure has generated roughly \$16M in revenue and total expenditures spent were roughly \$13M. This report details the allocation of these funds, outlining specific expenditures for both the Fire and Police Departments, and evaluates the impact of these investments.

The allocation of funds was executed in alignment with the objectives set by Measure N, focusing on improving equipment, personnel, and infrastructure for both the Fire and Police Departments.

Fire Department Expenditures

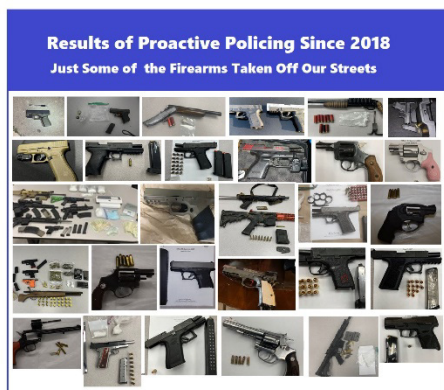
1. **Fire Inspector:** Recruitment and salary support for a new Fire Inspector to increase the proactiveness of the Fire Department by helping businesses focus on fire safety and preplanning for fire emergencies. The fire inspector also works with the surrounding schools to provide fire prevention education.
2. **2nd Command Vehicle:** The Command Vehicle provides dual roles and is used as a fire inspection vehicle and a 2nd command vehicle.
3. **Phase 1 & 2 of the Fire House Expansion:** Significant investments in expanding and modernizing the Fire House. We added a large training room, which has hosted several mutual aid partner trainings, strengthening the overall areas response to emergencies. A fitness area for firefighters to improve their health and strength. Four Engine Bays to protect equipment that would otherwise be damaged by weather. We have taken the original training room and converted it into individual rooms for offices and living quarters to accommodate increased staffing and improve operational efficiency.



4. **Turnout Gear for Firefighters:** Updated firefighting gear, ensuring firefighters have the necessary protection and equipment for their duties.
5. **New Fire Engine:** Purchase of a new fire engine, enhancing the department's response capabilities and equipment inventory.
6. **Volunteer Fire Department Pay Per Call Stipend Increase:** Increase in stipends for volunteer firefighters, aimed at reimbursing volunteers a nominal fee for their personal expenses like fuel, vehicle wear and tear, ruined clothing, personally purchased equipment, and overall appreciation for their 24-7 dedication.
7. **Yearly \$100k Towards Capital Reserves for a New Fire Engine:** Allocation of \$100,000 annually to build capital reserves for future purchase of another fire engine, ensuring long-term readiness and equipment sustainability.
8. **Forcible Entry Door:** Gives the firefighters repeated training on how to do forcible entry on several types of doors.
9. **Extractor and Dryer:** For removing cancer causing particulates.
10. **Calibration Equipment:** Gives the ability to calibrate our gas detectors.



Police Department Expenditures



Thanks to Measure "N", the police department has been given an amazing opportunity. This funding allows us to purchase much needed equipment, ensuring that modern technology is integrated into our community policing efforts. These new items have provided not only modern safety equipment but also individual positions. As a result, our officers have been able to improve their proactivity and enforcement skills. These critical upgrades have led to the apprehension of violent criminals and dangerous weapons. Our agency has recovered numerous dangerous weapons that, in the hands of criminals, could have taken

many lives. Below is a list of some of the many important pieces of equipment and personnel that the Chowchilla Police Department has been able to obtain through Measure "N".

1. **Three Full-Time Police Officers:** Hiring of three additional full-time officers to bolster law enforcement presence and coverage in the community.
2. **Two CSO/Dispatchers Including a Code Enforcement Officer:** Recruitment of additional Community Service Officers (CSOs) and dispatchers, including a Code Enforcement Officer, to improve community services and dispatch efficiency.
3. **Secured Parking and Fence:** Installation of secure parking facilities and fencing around police department properties to enhance security and protect assets.
4. **Plumbing Upgrade to the Police Department:** Improvements to the plumbing infrastructure within the police department to ensure old piping, does not continue to leak and cause serious damage to important operational equipment and electronics.
5. **Animal Shelter Upgrades:** Enhancements to the animal shelter to improve conditions for animals and efficiency of shelter operations.
6. **Cameras Installed at Various Parks:** Installation of surveillance cameras in parks to enhance public safety and monitor park activities.
7. **Entry Robot:** Allows officers to send a controlled, tracked robot into a location to safely check it for any dangers. This greatly reduces the risk of injury to officers and the community.
8. **Updated Sights on All Patrol Rifles:** Upgrading sights on patrol rifles to improve accuracy and effectiveness of law enforcement operations.
9. **Drones:** Purchase of drones for aerial surveillance and assistance in various operational scenarios.
10. **In-Car and Body Cameras:** Deployment of in-car and body cameras to enhance accountability and the ability to capture interactions.
11. **Patrol Vehicles:** Purchase of new patrol vehicles to ensure a reliable and effective fleet for law enforcement.
12. **Updated Dispatch/911 Center Software:** Implementation of new software in the dispatch/911 center to improve emergency response capabilities and efficiency.

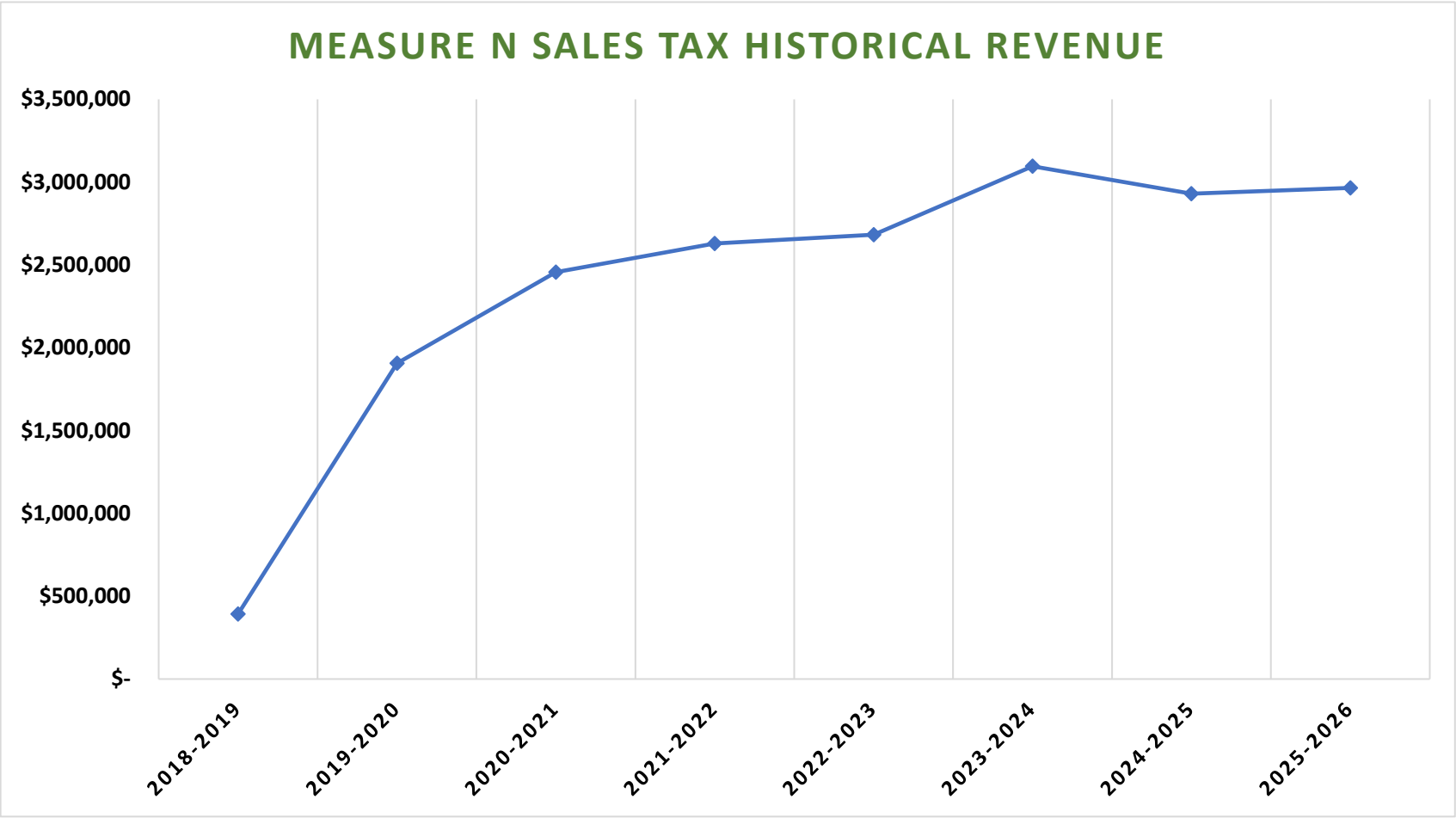
13. **Employee Retention Program:** Development of an employee retention program to support and retain skilled personnel within the police department.
14. **License Plate Readers Installed Throughout the City:** Installation of license plate readers to enhance vehicle tracking and law enforcement capabilities.
15. **Light Boards for Events:** Acquisition of light boards for use at community events, contributing to public engagement and safety.
16. **Speed Feedback Traffic Signs:** Two new traffic speed signs were installed on Ventura Ave. to assist in controlling the speed of motorists on that roadway. These signs utilize radar and allow for individual drivers, to see their speeds and alert them, should they exceed the posted speed limit.
17. **Communications Upgrade:** Upgrades include new mobile and portable radios, an Eventide recorder, and the initiation of a new communications tower project at Ed Ray Park. These improvements will enhance the communication capabilities between Police, Fire, and the public safety dispatch center.



Measure N has significantly strengthened public safety in the City of Chowchilla by improving staffing levels, equipment, and operational efficiency for both the police and fire departments. The oversight mechanism in place ensures that the funds are utilized appropriately and transparently, aligning with the measure's objectives. This rigorous oversight helps maintain public trust and ensures that the tax revenue continues to contribute effectively to the city's public safety needs.



The continued success of Measure N will depend on the ongoing commitment of both the City Council and the Oversight Committee to uphold the standards and objectives set forth by the measure. The positive impacts observed thus far highlight the effectiveness of dedicated funding in enhancing community safety and emergency response capabilities.



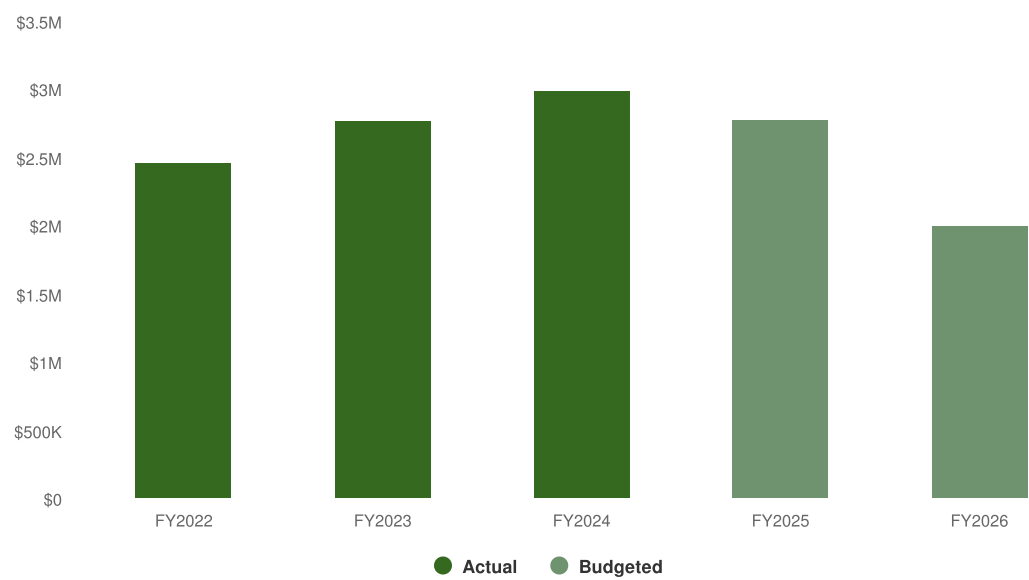
Summary of Measure N Fund Balances							
Fund Name	FY 2023-24 Ending Fund Balance	FY 2024-25 Projected Revenues	FY 2024-25 Projected Expenditures	FY 2024-25 Predicted Fund Balance	FY 2025-26 Budgeted Revenues	FY 2025-26 Budgeted Expenditures	FY 2025-26 Estimated Ending balance
Measure N Sales Tax	\$ 3,020,141	\$ 2,929,748	\$ 3,009,862	\$ 2,940,027	\$ 2,964,837	\$ 1,999,988	\$ 3,904,876

MEASURE N PUBLIC SAFETY

Expenditures Summary

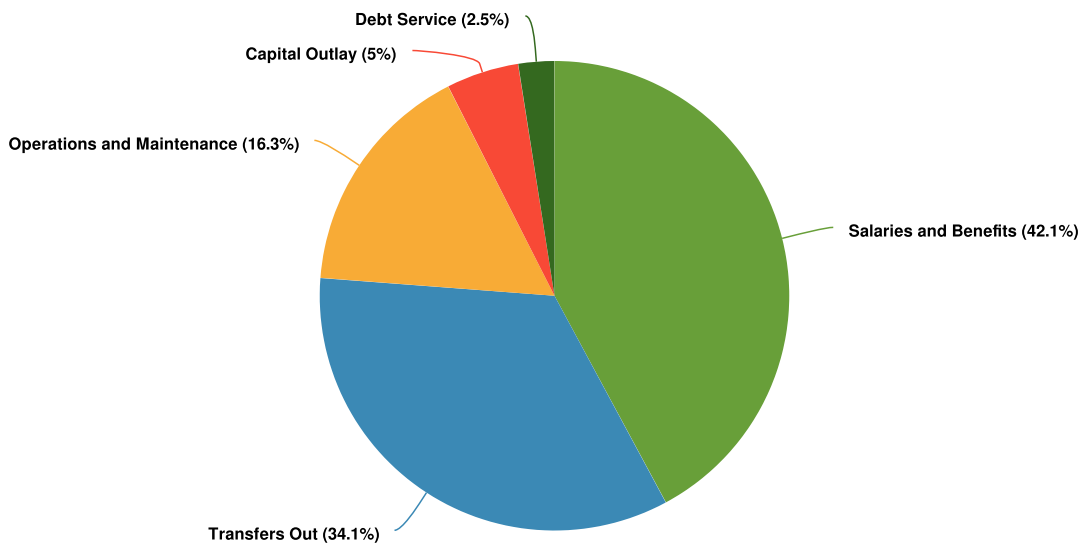
\$1,999,988 **-\$786,114**
(-28.22% vs. prior year)

MEASURE N PUBLIC SAFETY Proposed and Historical Budget vs. Actual

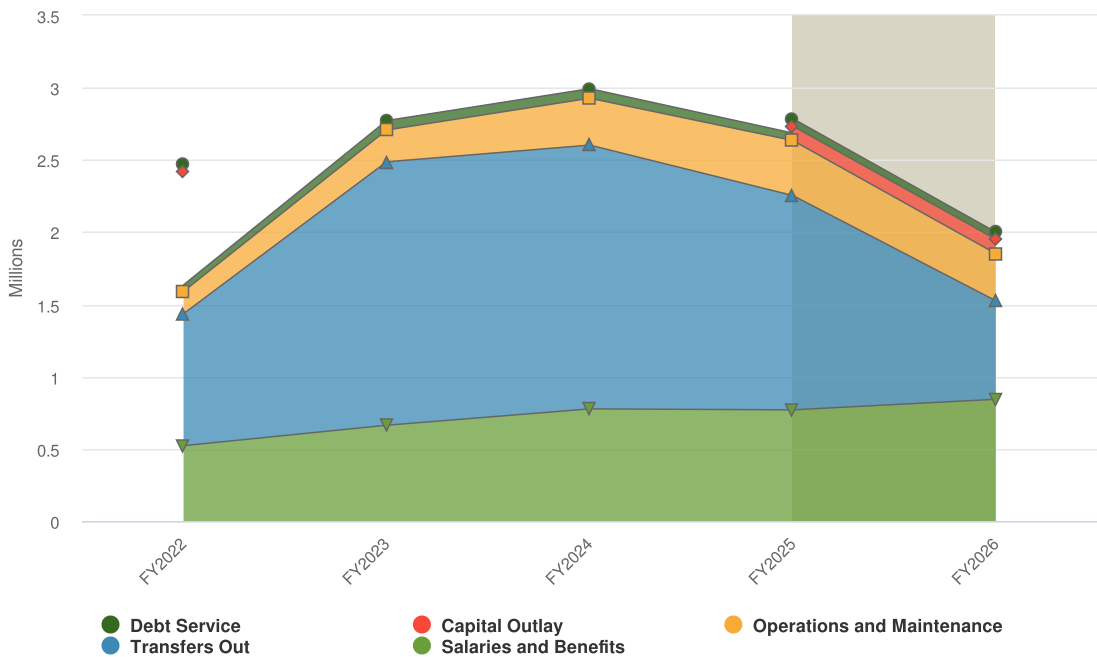


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Grey background indicates budgeted figures.

Name	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Adopted	FY2026 Budgeted
Expense Objects					
Salaries and Benefits					
Salaries/Wages	\$221,224.68	\$324,900.25	\$285,152.08	\$317,314.00	\$365,862.00
Overtime	\$37,716.04	\$40,085.67	\$34,522.96	\$99,943.00	\$41,215.00
Holiday-In-Lieu	\$9,758.95	\$5,961.81	\$19,309.86	\$14,578.00	\$16,509.00
Shift Diff/Special Assignment	\$1,117.73	\$826.38	\$1,140.57	\$5,927.00	\$6,658.00
Retention/Essential Worker Pay	\$14,000.00	\$11,375.00	\$137,500.00	\$80,000.00	\$0.00
Medicare Tax	\$4,128.20	\$4,618.82	\$9,322.30	\$7,358.00	\$6,536.00
Leave Payout	\$2,517.54	\$1,518.85	\$13,999.77	\$3,940.00	
Health Insurance	\$40,987.90	\$44,732.21	\$46,558.91	\$31,971.00	\$32,917.00
Unemployment Ins	\$2,265.84	-\$640.48	\$73.36	\$2,846.00	\$2,541.00
Retirement-Employer Portion	\$12,148.99	\$12,284.08	\$12,390.31	\$19,729.00	\$14,803.00
Retire-Employer Portion Safety	\$28,679.20	\$39,740.67	\$23,574.71	\$26,467.00	\$28,625.00
457 ER Match	\$0.00	\$1,760.00	\$1,645.00	\$2,300.00	\$3,387.00
Uniforms Allowance	\$3,218.59	\$5,503.67	\$4,600.00	\$3,638.00	\$3,000.00
Workers Comp Ins	\$19,887.68	\$27,259.19	\$31,705.96	\$16,724.00	\$22,607.00
Contracted Payroll Services	\$1,350.06	\$0.00			
Insurances - Not Workers Comp	\$182.20	\$122.91	\$91.23	\$94.00	\$99.00
Salaries/Wages	\$56,837.09	\$68,063.29	\$69,029.60	\$75,740.00	\$200,843.00
Overtime	\$17,380.91	\$24,336.76	\$28,215.79	\$32,626.00	\$27,500.00
Essential Worker Pay	\$1,750.00	\$2,000.00		\$0.00	\$4,000.00
Medicare Tax	\$1,022.54	\$1,055.67	\$1,594.81	\$15.00	\$3,407.00
Leave Payout	\$0.00	\$501.10	\$783.05		
Health Insurance	\$14,271.42	\$4,301.59	\$16,369.90	\$2,924.00	\$10,400.00
Unemployment Ins	\$434.01	-\$173.93	\$7.00	\$511.00	\$1,506.00
Retirement-Employer Portion	\$0.00	\$0.00	\$18.69		
Retire-Employer Portion Safety	\$14,398.79	\$14,988.71	\$16,013.09	\$8,302.00	\$18,964.00
Uniforms Allowance	\$1,000.00	\$750.00	\$1,000.00	\$1,000.00	\$4,850.00
Workers Comp Ins	\$14,604.24	\$27,259.19	\$21,653.28	\$15,397.00	\$26,142.00
Contracted Payroll Services	\$565.24	\$0.00			
Insurances - Not Workers Comp	\$36.31	\$20.49	\$18.25	\$325.00	\$448.00
Total Salaries and Benefits:	\$521,484.15	\$663,151.90	\$776,290.48	\$769,669.00	\$842,819.00
Operations and Maintenance					
Postage			\$1,654.48		
Bank Service Fees	\$0.00	\$7,577.36	\$2,464.75		
Legal Fees	\$0.00	\$0.00	\$3,376.50	\$8,894.00	\$0.00
Elections	\$0.00	\$0.00	\$82,177.42	\$24,750.00	\$0.00
Equip/Uniforms New & Replaced	\$14,175.30	\$17,177.46	\$46,420.52	\$91,934.00	\$43,000.00
Travel & Training	\$1,457.00	\$585.13	\$492.97		
Employee Evaluation/Recruitment	\$2,043.00	\$0.00			
Cellular Phones	\$280.97	\$253.68	\$765.71	\$1,749.00	\$2,190.00
Vehicle O/M	\$6,046.05	\$4,166.49	\$2,577.34	\$4,000.00	\$5,000.00
Fuels	\$3,422.24	\$4,102.73	\$11,105.26	\$28,697.00	\$24,265.00

Name	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Adopted	FY2026 Budgeted
Liability Insurance	\$26,933.86	\$37,092.09	\$36,375.98	\$40,343.00	\$52,747.00
Special Equipment O/M	\$21,311.91	\$55,624.34	\$32,426.36	\$60,000.00	\$60,000.00
Travel & Training	\$1,727.81	\$0.00	\$1,198.00	\$5,000.00	\$2,000.00
Volunteer Services	\$66,665.00	\$81,665.00	\$86,665.00	\$100,000.00	\$100,000.00
Cellular Phones	\$1,044.10	\$1,248.56	\$1,226.24	\$1,100.00	\$1,145.00
Vehicle O/M	\$1,162.95	\$1,546.26	\$5,543.95	\$2,000.00	\$2,000.00
Fuels	\$2,772.70	\$2,948.63	\$2,595.55	\$2,500.00	\$2,500.00
Liability Insurance	\$5,404.49	\$6,301.89	\$7,275.58	\$10,086.00	\$31,649.00
Total Operations and Maintenance:	\$154,447.38	\$220,289.62	\$324,341.61	\$381,053.00	\$326,496.00
Debt Service					
Transfer Out - Pension OB Bond	\$44,919.17	\$65,204.31	\$66,248.83	\$51,564.00	\$49,323.00
Total Debt Service:	\$44,919.17	\$65,204.31	\$66,248.83	\$51,564.00	\$49,323.00
Capital Outlay					
Vehicles, Machinery & Equip	\$233,940.95	\$0.00			
Vehicles, Machinery & Equip	\$598,475.43	\$0.00		\$100,000.00	\$100,000.00
Total Capital Outlay:	\$832,416.38	\$0.00		\$100,000.00	\$100,000.00
Transfers Out					
Transfer Out - GF	\$847,316.00	\$1,150,072.88	\$535,029.84	\$1,483,816.00	\$681,350.00
Transfer Out - GF	\$66,603.00	\$673,655.62	\$1,291,537.53		
Total Transfers Out:	\$913,919.00	\$1,823,728.50	\$1,826,567.37	\$1,483,816.00	\$681,350.00
Total Expense Objects:	\$2,467,186.08	\$2,772,374.33	\$2,993,448.29	\$2,786,102.00	\$1,999,988.00

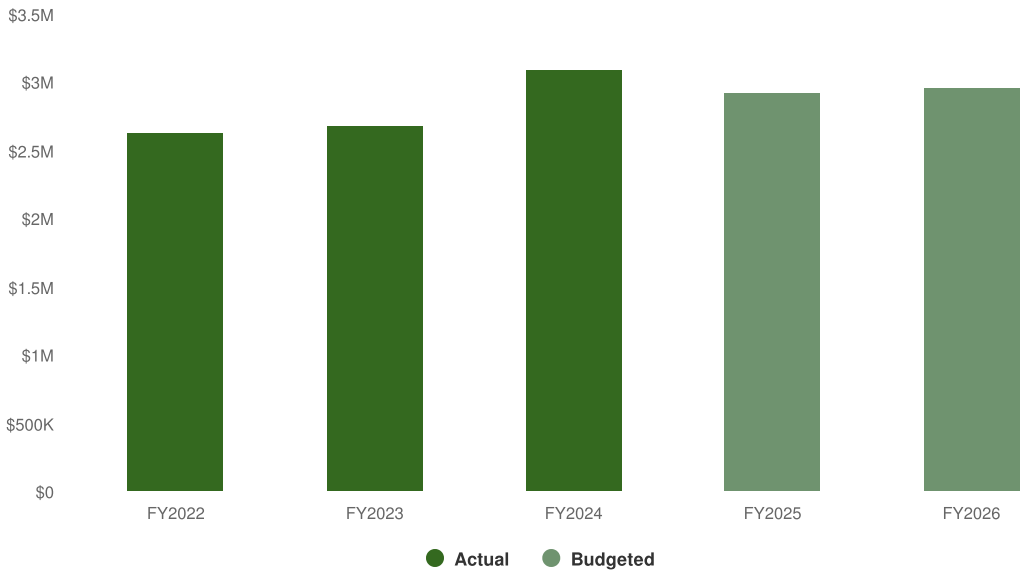
Revenues Summary

\$2,964,837

\$35,089

(1.20% vs. prior year)


MEASURE N PUBLIC SAFETY Proposed and Historical Budget vs. Actual



Revenues by Source

Name	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Adopted	FY2026 Budgeted
Revenue Source					
Sales Tax					
Sales Taxes					
Sales Taxes -Measure N	\$2,603,987.61	\$2,598,613.89	\$2,962,013.50	\$2,822,992.00	\$2,871,072.00
Total Sales Taxes:	\$2,603,987.61	\$2,598,613.89	\$2,962,013.50	\$2,822,992.00	\$2,871,072.00
Total Sales Tax:	\$2,603,987.61	\$2,598,613.89	\$2,962,013.50	\$2,822,992.00	\$2,871,072.00
Other Revenues					
Investment Earnings					
Investment Earnings	\$9,562.59	\$73,499.96	\$117,506.29	\$96,052.00	\$79,478.00
Total Investment Earnings:	\$9,562.59	\$73,499.96	\$117,506.29	\$96,052.00	\$79,478.00
Unrealized Gain/Loss					
Unrealized Gain/Loss	\$0.00	\$10,375.57	\$15,719.45	\$10,376.00	\$14,287.00
Total Unrealized Gain/Loss:	\$0.00	\$10,375.57	\$15,719.45	\$10,376.00	\$14,287.00

Name	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Adopted	FY2026 Budgeted
Payroll Reimbursements					
Payroll Reimbursements	\$604.00	\$382.04	\$425.68	\$273.00	\$0.00
Payroll Reimbursements	\$120.92	\$63.67	\$85.14	\$55.00	\$0.00
Total Payroll Reimbursements:	\$724.92	\$445.71	\$510.82	\$328.00	\$0.00
Total Other Revenues:	\$10,287.51	\$84,321.24	\$133,736.56	\$106,756.00	\$93,765.00
Transfers In					
Transfer In - ARPA					
Transfer In - ARPA	\$15,750.00	\$0.00			
Total Transfer In - ARPA:	\$15,750.00	\$0.00			
Total Transfers In:	\$15,750.00	\$0.00			
Total Revenue Source:	\$2,630,025.12	\$2,682,935.13	\$3,095,750.06	\$2,929,748.00	\$2,964,837.00



Measure N

Fiscal Year 2024-2025
Accomplishments

Fiscal Year 2024-2025

Projected Revenue/Expenses

- Original Budgeted Revenue= \$2,757,537
- Expected Revenue=\$2,929,748
 - Sales Tax- \$2,822,992
 - Investment Earnings- \$106k
- Original Budgeted Expenses= \$2,738,387
- Expected Expenses= \$3,009,862
 - The main reason for the difference in expenses is the Emergency Services Communication Tower at Ed Ray Park
- Expected Ending Fund Balance= \$ 2,940,027
 - Restricted Fund Balance \$200k
 - Non-Restricted Fund Balance- \$2,740,027

Police Department


- License Plate Readers
 - Enhance vehicle tracking
- Employee Retention Program
 - This will help retain skilled personnel
- Communications Upgrade
 - New Radios, Eventide Recorder, and starting the process of a new communications tower at Ed Ray Park.

Fire Department

- Volunteer Fire Department Pay Per Call Stipend
 - While we are working at being able to fund a full time Fire Department, this stipend is meant to help our wonderful volunteers that aid in the support of our Fire Department.
- Fire Expansion Phase 2
 - While phase 1 gave us a larger functional training room and brought our large equipment in from the weather, phase 2 gave us a covered reloading area, individual rooms for offices and living quarters. Those rooms are for current volunteers to cover the station when needed and future full time staff.
- Turn Out Gear for Firefighters
- \$100k towards capital reserve for a New Fire Engine

Positions Funded through Measure N

STAFFING		
	Community Services Officers/Dispatchers	2.00
	Police Officer I/II	3.00
	Fire Inspector	1.00
Total		6.00



Measure N

Fiscal Year 2025-2026
Budget Highlights

Fiscal Year 2024-2025

Projected Revenue/Expenses

- Projected Revenue= \$2,964,837
 - Sales Tax- \$2,871,072 (Based off of MuniServices Report)
 - Investment Earnings- \$93,765
- Projected Expenses= \$1,999,988
 - Salaries & Benefits- \$842,819
 - Operations & Maintenance- \$326,496
 - Debt Service- \$49,323
 - Capital Outlay- \$100k budgeted to Reserve for New Fire Engine
 - Transfer Out to General Fund for Capital Projects & Retention- \$681,350
 - This includes expenses for MOU Increases, Evidence Storage, RIMS, and ½ of PD Fleet Costs
- Projected Ending Fund Balance= \$3,904,876
 - Restricted Fund Balance- \$300k
 - Non-Restricted Balance- \$3,604,876

Police Department

- Evidence Storage
- Upgraded Climate Control/HVAC System for Critical Public Safety Communications & Software Servers
- Communications Upgrade Continued from PY
 - Providing police and fire, with an enhanced ability to communicate with the public safety dispatch center. Extended coverage to include areas where our police and fire personnel respond.
 - Includes both mobile and portable radio upgrades.
- CAD & RMS Software
 - Computer aided Dispatch & Records Management
- New Patrol Vehicles for Emergency Responses & Community Patrolling
 - Large decrease due to the Enterprise Fleet Leasing Program



Fire Department

- \$100k towards capital reserve for a New Fire Engine
- Turn Out Gear for Firefighters
- We added a Fire Captain position & Fire Engineer Position
 - This will give us the capabilities to start the process of a Full Time Fire Department

Positions Funded through Measure N

STAFFING		
	Community Services Officers/Dispatchers	2.00
	Police Officer I/II	3.00
	Fire Inspector	1.00
	Fire Engineer	1.00
	Fire Captain	1.00
Total		8.00

Fire Department Accomplishments Over the Years

- Measure N has been able to increase the proactiveness of the Fire Department by hiring a full time Fire Inspector to help businesses focus on fire safety and preplanning for fire emergencies. The fire inspector also works with the surrounding schools to provide fire prevention education.
- Measure N has been able to increase the safety and skills of the CVFD by providing a 2nd Command Vehicle, a forcible entry training door, new and backup sets of structure firefighting gear, Extractor and Dryer for removing cancer causing particulates, replacement of thousands of feet of aging fire hose, calibration equipment, and various other new and advanced tools.
- A new Type 1 Fire Engine to be put in service, moving our 18 year old (2005) Fire Engine to reserve
- The Fire Station Expansion and Renovation
 - Added a large training room, which has hosted several mutual aid partner trainings, strengthening the overall areas response to emergencies.
 - A fitness area for firefighters to improve their health and strength.
 - Four Engine Bays to protect equipment that would otherwise be damaged by weather.
 - Added rooms for offices and living quarters, which would give the city the ability to move forward with having full time paid firefighters.



Police Department Accomplishments Over the Years

- Police Department Secure Fencing Project which has increased the security protecting our officers as well as the PD's Vehicles. This project not only provided security for equipment valued at a replacement cost of over 1 million dollars, but has also ensured the safety of police personnel as well as citizens.
- Measure N has also provided various equipment such as a tactical robot, upgraded patrol rifles and a digital patrol radio system.
- In addition to the equipment and vehicles, Measure N has provided to the department, the City of Chowchilla has seen the benefits in the reduction of crime. On the next slide, there is a chart which outlines crimes pertaining to quality of life for our citizens.

Measure “N” and the impact on crime

Measure “N” and the positive impact on crime in Chowchilla

5 year statistics prior to Measure “N” passing

	2014	2015	2016	2017	2018	Combined Totals
Calls for Service	19,083	18,701	19,425	18,801	16,060	92,070
Pro Active Policing	7,449	8,848	7,607	8,056	8,570	40,530
Homicide	0	0	0	2	4	6
Residential Burglary	115	82	128	105	53	483
Vehicle Burglary	39	20	38	17	17	131
Vehicle Theft	42	60	71	58	52	286
Vandalism	214	207	219	180	138	958
Petty Theft	121	116	105	91	66	499

Positive impact on crime in Chowchilla, last 5 years of Measure “N”

	2020	2021	2022	2023	2024	Combined Totals	Difference
Calls for Service	15,119	14,857	15,778	17,216	17,844	80,814	
Pro Active Policing	5,481	9,366	12,764	13,175	13,614	54,400	Increased 34%
Homicide	1	0	0	2	0	3	Reduced 50%
Residential Burglary	7	13	20	18	30	88	Reduced 81%
Vehicle Burglary	6	35	18	17	21	99	Reduced 24%
Vehicle Theft	51	45	29	45	47	217	Reduced 24%
Vandalism	173	128	132	150	165	748	Reduced 21%
Petty Theft	48	41	43	58	43	233	Reduced 53%

After the passing of Measure “N”, by our community, the Chowchilla Police Department was able to hire a full time Detective, Police Officer, Code Enforcement Officer and a Dispatcher. These positions are critical in the operations of the department and the service provided to the community.