

**TABLE ES - 3- PROPOSED WATER RATE STRUCTURE –
NON-METERED RESIDENTIAL CUSTOMERS**

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Single Family for 7,000 sq. ft.	\$29.07	\$31.11	\$33.29	\$35.62	\$38.11	\$40.78	\$43.63	\$46.68	\$49.95	\$53.45
Plus per 100 square feet	\$ 0.23	\$ 0.25	\$ 0.26	\$ 0.28	\$ 0.30	\$ 0.32	\$ 0.35	\$ 0.37	\$ 0.40	\$ 0.42
Each additional unit	\$16.46	\$17.62	\$18.85	\$20.17	\$21.58	\$23.09	\$24.71	\$26.44	\$28.29	\$30.27
Multi Family - Each unit	\$16.46	\$17.62	\$18.85	\$20.17	\$21.58	\$23.09	\$24.71	\$26.44	\$28.29	\$30.27
Duplexes & Triplexes (per dwelling unit)	\$21.97	\$23.51	\$25.16	\$26.92	\$28.80	\$30.82	\$32.98	\$35.28	\$37.75	\$40.40

**TABLE ES - 4- PROPOSED WATER RATE STRUCTURE –
NON-METERED COMMERCIAL CUSTOMERS**

Commercial Customers	Parameter	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Monthly Fixed Service Charge		\$ 11.98	\$ 12.82	\$ 13.72	\$ 14.68	\$ 15.71	\$ 16.81	\$ 17.98	\$ 19.24	\$ 20.59	\$ 22.03
Commercial External Rate (per mo.)	100 Sq. Ft.	\$ 0.23	\$ 0.25	\$ 0.26	\$ 0.28	\$ 0.30	\$ 0.32	\$ 0.35	\$ 0.37	\$ 0.40	\$ 0.42
Variable Charge per parameter											
Commercial	1000 Sq. Ft.	\$ 3.08	\$ 3.29	\$ 3.52	\$ 3.77	\$ 4.03	\$ 4.31	\$ 4.62	\$ 4.94	\$ 5.29	\$ 5.65
Church	1000 Sq. Ft.	\$ 1.54	\$ 1.65	\$ 1.76	\$ 1.88	\$ 2.02	\$ 2.16	\$ 2.31	\$ 2.47	\$ 2.64	\$ 2.83
Restaurants - Dine In	# of seats	\$ 0.92	\$ 0.99	\$ 1.06	\$ 1.13	\$ 1.21	\$ 1.29	\$ 1.38	\$ 1.48	\$ 1.59	\$ 1.70
Schools :											
High School	# of students	\$ 0.37	\$ 0.39	\$ 0.42	\$ 0.45	\$ 0.48	\$ 0.52	\$ 0.55	\$ 0.59	\$ 0.63	\$ 0.68
Elementary School	# of students	\$ 0.25	\$ 0.26	\$ 0.28	\$ 0.30	\$ 0.32	\$ 0.35	\$ 0.37	\$ 0.40	\$ 0.42	\$ 0.45
Hospitals/Clinics	1000 Sq. Ft.	\$ 9.23	\$ 9.87	\$ 10.56	\$ 11.30	\$ 12.10	\$ 12.94	\$ 13.85	\$ 14.82	\$ 15.86	\$ 16.96

**TABLE ES - 5- PROPOSED WATER RATE STRUCTURE –
METERED CUSTOMERS**

Water Rates	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Metered Customers	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Commodity Rate: (hcf)											
SFR	Tier										
	18	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.69	\$ 0.74	\$ 0.79	\$ 0.85	\$ 0.91	\$ 0.97	\$ 1.04
	>18	\$ 0.71	\$ 0.76	\$ 0.82	\$ 0.88	\$ 0.95	\$ 1.02	\$ 1.09	\$ 1.16	\$ 1.25	\$ 1.33
Non-SFR		\$ 0.61	\$ 0.65	\$ 0.69	\$ 0.74	\$ 0.79	\$ 0.85	\$ 0.91	\$ 0.97	\$ 1.04	\$ 1.11
Meter Charges:											
for 1" meter		\$ 11.98	\$ 12.82	\$ 13.72	\$ 14.68	\$ 15.71	\$ 16.81	\$ 17.98	\$ 19.24	\$ 20.59	\$ 22.03
for 1 1/2" meter		\$ 17.48	\$ 18.70	\$ 20.01	\$ 21.41	\$ 22.91	\$ 24.51	\$ 26.23	\$ 28.06	\$ 30.03	\$ 32.13
for 2" meter		\$ 24.07	\$ 25.76	\$ 27.56	\$ 29.49	\$ 31.55	\$ 33.76	\$ 36.12	\$ 38.65	\$ 41.36	\$ 44.25
for 3" meter		\$ 44.95	\$ 48.10	\$ 51.46	\$ 55.07	\$ 58.92	\$ 63.04	\$ 67.46	\$ 72.18	\$ 77.23	\$ 82.64
for 4" meter		\$ 75.72	\$ 81.02	\$ 86.69	\$ 92.76	\$ 99.25	\$ 106.20	\$ 113.63	\$ 121.59	\$ 130.10	\$ 139.21
for 6" meter		\$ 160.33	\$ 171.56	\$ 183.56	\$ 196.41	\$ 210.16	\$ 224.87	\$ 240.62	\$ 257.46	\$ 275.48	\$ 294.77

TABLE ES – 6 – METER INSTALLS AND RETROFIT CHARGES

Monthly Charges to Metered Customers	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FY 13 Metered Customer Payments				\$6.51	\$6.51	\$6.51	\$6.51	\$6.51	\$6.51	\$6.51
FY 14 Retrofitted Customer Payments				\$2.44	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44
FY 15 Retrofitted Customer Payments					\$2.44	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44

**TABLE 5 - 1- PROPOSED WASTEWATER RATE STRUCTURE –
RESIDENTIAL CUSTOMERS**

Residential Customers	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Single Family Dwelling	\$ 20.19	\$ 20.80	\$ 21.42	\$ 22.06	\$ 22.73	\$ 23.41	\$ 24.11	\$ 24.83	\$ 25.58	\$ 26.35
Multi-Family Dwelling (per unit)	\$ 15.14	\$ 15.60	\$ 16.07	\$ 16.55	\$ 17.05	\$ 17.56	\$ 18.08	\$ 18.63	\$ 19.18	\$ 19.76
Mobile Home (per mobile unit)	\$ 15.14	\$ 15.60	\$ 16.07	\$ 16.55	\$ 17.05	\$ 17.56	\$ 18.08	\$ 18.63	\$ 19.18	\$ 19.76

**TABLE 5 - 2- PROPOSED WASTEWATER RATE STRUCTURE –
NON-METERED COMMERCIAL CUSTOMERS**

Non- Metered Commercial Customers	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Parameter	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Commercial	1000 Sq. Ft.	\$ 7.80	\$ 8.04	\$ 8.28	\$ 8.52	\$ 8.78	\$ 9.04	\$ 9.32	\$ 9.59	\$ 9.88	\$ 10.18
Church	1000 Sq. Ft.	\$ 3.90	\$ 4.02	\$ 4.14	\$ 4.26	\$ 4.39	\$ 4.52	\$ 4.66	\$ 4.80	\$ 4.94	\$ 5.09
Restaurant - Plates	# of seats	\$ 5.89	\$ 6.06	\$ 6.24	\$ 6.43	\$ 6.63	\$ 6.82	\$ 7.03	\$ 7.24	\$ 7.46	\$ 7.68
Restaurant - Paper	# of seats	\$ 3.92	\$ 4.04	\$ 4.16	\$ 4.29	\$ 4.42	\$ 4.55	\$ 4.69	\$ 4.83	\$ 4.97	\$ 5.12
Schools :											
High School	# of students	\$ 0.85	\$ 0.88	\$ 0.91	\$ 0.93	\$ 0.96	\$ 0.99	\$ 1.02	\$ 1.05	\$ 1.08	\$ 1.12
Elementary School	# of students	\$ 0.57	\$ 0.59	\$ 0.60	\$ 0.62	\$ 0.64	\$ 0.66	\$ 0.68	\$ 0.70	\$ 0.72	\$ 0.74
Hospitals/Clinics	1000 Sq. Ft.	\$ 24.44	\$ 25.17	\$ 25.93	\$ 26.71	\$ 27.51	\$ 28.33	\$ 29.18	\$ 30.06	\$ 30.96	\$ 31.89

**TABLE 5 - 3- PROPOSED WASTEWATER RATE STRUCTURE –
METERED COMMERCIAL CUSTOMERS**

Commercial Customers - Metered	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Wastewater Charge (\$/ hcf of water usage - 80% wastewater return factor is assumed)										
Group 1 (Extra-low Strength)	\$ 1.40	\$ 1.44	\$ 1.49	\$ 1.53	\$ 1.58	\$ 1.62	\$ 1.67	\$ 1.72	\$ 1.78	\$ 1.83
Group 2 (Low Strength)	\$ 1.53	\$ 1.58	\$ 1.63	\$ 1.68	\$ 1.73	\$ 1.78	\$ 1.83	\$ 1.89	\$ 1.94	\$ 2.00
Group 3 (Medium Strength)	\$ 1.60	\$ 1.65	\$ 1.70	\$ 1.75	\$ 1.80	\$ 1.86	\$ 1.91	\$ 1.97	\$ 2.03	\$ 2.09
Group 4 (High Strength)	\$ 3.86	\$ 3.98	\$ 4.10	\$ 4.22	\$ 4.34	\$ 4.47	\$ 4.61	\$ 4.75	\$ 4.89	\$ 5.04