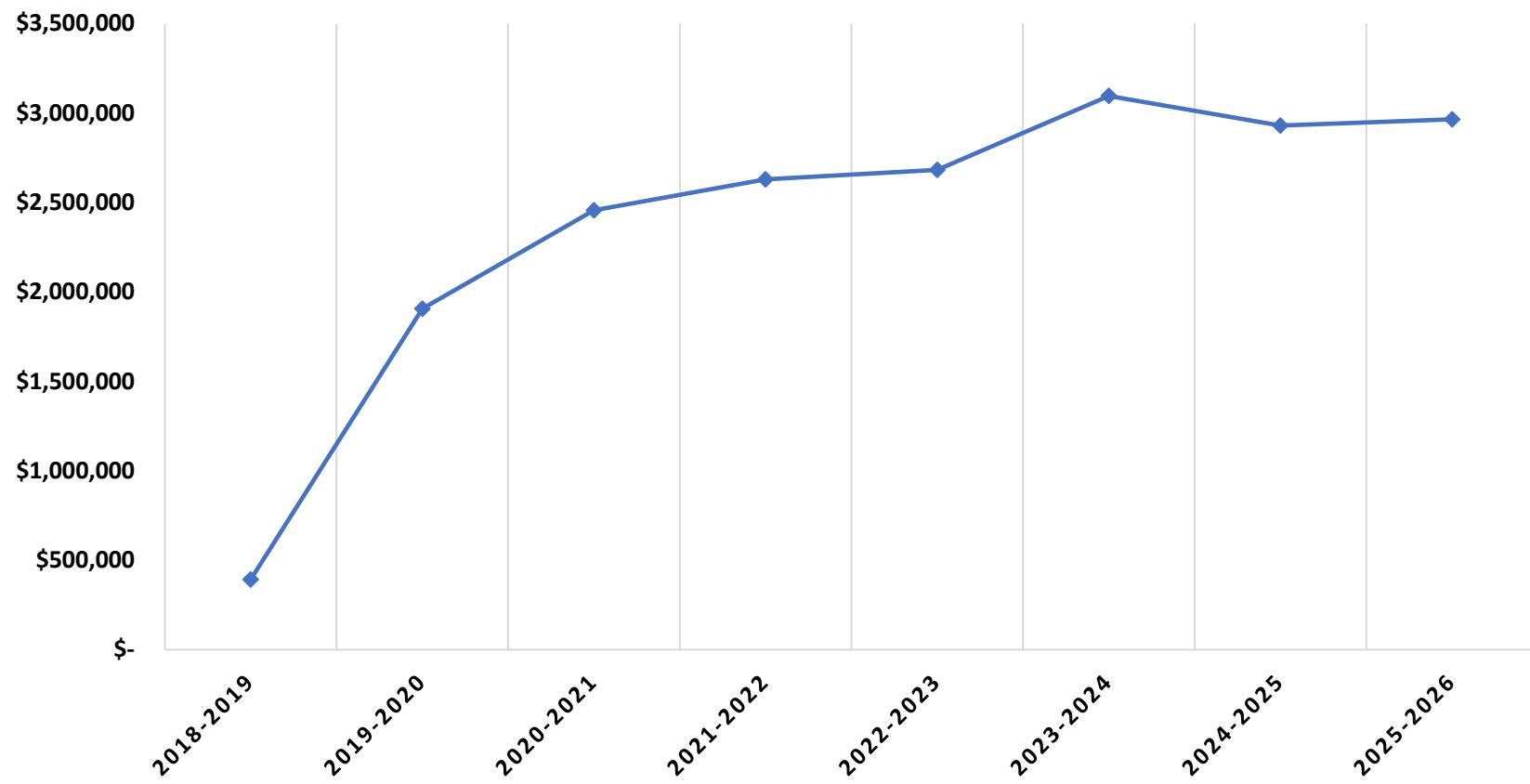


MEASURE N SALES TAX HISTORICAL REVENUE



Summary of Measure N Fund Balances

Fund Name	FY 2023-24 Ending Fund Balance	FY 2024-25 Projected Revenues	FY 2024-25 Projected Expenditures	FY 2024-25 Predicted Fund Balance	FY 2025-26 Budgeted Revenues	FY 2025-26 Budgeted Expenditures	FY 2025-26 Estimated Ending balance
Measure N Sales Tax	\$ 3,020,141	\$ 2,929,748	\$ 3,009,862	\$ 2,940,027	\$ 2,964,837	\$ 1,999,988	\$ 3,904,876